

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Warren Consortium

State: OH

PJ's Total HOME Allocation Received: \$16,341,574

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	95.31 %	94.09 %	8	93.41 %	63	67	
% of Funds Disbursed	90.10 %	88.53 %	9	84.68 %	68	73	
Leveraging Ratio for Rental Activities	5.36	6.29	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.58 %	84.78 %	20	80.76 %	17	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.20 %	78.31 %	1	68.18 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.90 %	81.89 %	19	80.32 %	7	6	
% of 0-30% AMI Renters to All Renters***	32.26 %	48.33 %	18	45.16 %	29	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.39 %	94.04 %	19	95.04 %	14	13	
Overall Ranking:			In State: 14 / 22		Nationally: 49 46		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,269	\$14,323		\$26,037	155 Units	29.60 %	
Homebuyer Unit	\$8,806	\$11,262		\$14,755	181 Units	34.50 %	
Homeowner-Rehab Unit	\$21,069	\$18,857		\$20,487	188 Units	35.90 %	
TBRA Unit	\$0	\$3,953		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,198	\$25,791	\$20,379
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	22.6	62.8	62.2	0.0
Black/African American:	76.6	35.1	37.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	0.7	1.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	7.3	27.7	33.3	0.0
2 Persons:	22.6	21.6	25.6	0.0
3 Persons:	25.5	19.6	17.8	0.0
4 Persons:	27.0	20.3	13.9	0.0
5 Persons:	10.9	6.1	5.6	0.0
6 Persons:	5.8	2.0	2.2	0.0
7 Persons:	0.7	2.7	0.0	0.0
8 or more Persons:	0.0	0.0	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.6	24.3	12.8	0.0
Elderly:	8.0	6.1	41.1	0.0
Related/Single Parent:	59.9	35.1	22.2	0.0
Related/Two Parent:	13.9	25.7	21.1	0.0
Other:	3.6	8.8	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.7	0.7 #
HOME TBRA:	0.0	
Other:	2.2	
No Assistance:	43.1	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren Consortium

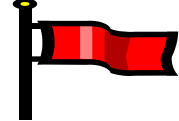
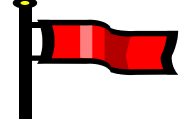
State: OH

Group Rank: 49
(Percentile)

State Rank: 14 / 22 PJs

Overall Rank: 46
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	73.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	96.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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